

The Alex and Ali Foundation 2021 Annual Report

- Mission Statement
 - Our mission is to empower and enhance the lives of individuals with autism and other developmental disabilities by providing opportunities for vocational activities, job skill training and meaningful community involvement.

- Board Members
 - Jennifer Parker – President
 - Andrew Parker M.D., MBA – Vice President
 - Rick Brandt – Treasurer
 - Lorianne Meek – Happy Hounds Chairperson
 - Toni Layer – Community Involvement Chairperson
 - Brande Yaist - Secretary
 - Jerry Brawley CPA
 - Charlie Richert J.D.
 - Christine Meyer – PR Chairperson
 - Penny Barrett – Gala Coordinator

- Highlights
 - Adopted Program Effectiveness Policy and Donor Privacy Policy (4/21)
 - Started The Hope Gallery Newburgh/Evansville (7/21)
 - Lorianne Meek recognized as the Hometown Hero for efforts with foundation (10/21)
 - Jennifer Parker received Jefferson Award for efforts with foundation (2/21)
 - Largest recipient of Send a Friend Christmas Donation (\$20,000)
 - Online promotions and sales

- Team Members
 - Individuals Served
 - Hope Gallery Bargersville
 - 9 Artists/companies that employ individuals with DD
 - 15 Team members
 - Happy Hounds
 - 9 paid employees with disabilities
 - 15 Team Members
 - Hope Gallery Newburgh
 - 6 Team members

- Job Skill and Vocational Training continued
 - Independently running boutique

- Independently running craft fair
- Janitorial duties
- Cash Register
- Secretarial skills – writing thank you notes, filing, addressing envelopes
- Mailing items at the post office
- Training new team members
- Order fulfillment
- Jewelry Making
- Mosaic Tile art
- Woodworking
- Leathermaking
- Art
- Card Making
- Lawn Mowing/trimming/mulching
- Dog Care – Bathing
- Dog Attending
- Baking Dog treats
- Live Edge Wood Tablemaking, woodburning, carpentry
- Fruit Harvesting
- Junk Removal/Moving/Hauling

- New Skills
 - Folding Laundry
 - Outdoor Garden Box Display
 - Drilling
 - Weeding and Weed whacking
 - Dog Walking

- Community Involvement
 - Farmers Market at HG Bargersville
 - Bargersville Town Trunk or Treat at HG (10/21)
 - ACC Trunk or Treat (10/21)
 - Center Grove Craft Fair (11/21)
 - Greenwood Christian Church and School Craft Fair (11/21)
 - Aberdeen Homerama (9/21)
 - Independence Park Fair (10/21)
 - Franklin Central HS craft Fair (11/21)
 - Culver’s Dine to Donate (11/21)
 - Town of Bargersville Santa Train (12/21)
 - Breakfast with Santa (12/21)
 - Artmix Resource Fair (8/21)
 - Rock the Block (4/21)
 - Newburgh reverse Trick or Treat (10/21)
 - Partnerships

- JB Treats – Happy Hounds
 - Window Box Gardener – Hope Gallery Bargersville
 - Leann’s Rescue – Happy Hounds
 - University of Indianapolis Occupational Therapy program
 - St. John’s Catholic Church Food program
 - Mother Theresa’s Resale

- PR
 - WRTV (12/29/21)
 - 14 News (10/29/21)
 - WEHT (10/28/21)
 - WRTV (3/3/21)
 - WRTV (2/25/21)
 - Our Joy Project Podcast (1/21)

- Financials
 - Total income and expenses

	2021
Revenues, Gains and other support	
Contributions	\$ 74,589
Grant funds	2,500
Book sales	1,006
	<u>1,006</u>
Total Revenues, Gain & Other Support	78,095
Expenses	
Program expenses:	
Summer Reading	7,500
Grant expenditures	18,995
Library support	2,449
Supporting services	
Management & general	6,872
Fundraising	2,553
	<u>2,553</u>
Total expenses	38,369
Change in net assets	39,726
Net assets, beginning of year	36,150
	<u>36,150</u>
Net assets, end of year	\$ 75,876
	<u>\$ 75,876</u>

- Programs, fundraising, and administrative expenses

	Program Services			Support Services		Total
	Summer Reading	Grant Expenditures	Library Support	Management & General	Fundraising	
Advertising	\$ -	\$ -	\$ 2,449	\$ -	\$ -	\$ 2,449
Bank charges	-	-	-	1,666	-	1,666
Contract services	-	-	-	3,836	-	3,836
Donations	7,500	-	18,995	-	-	26,495
Dues & subscriptions	-	-	-	107	-	107
Insurance	-	-	-	866	-	866
Shipping & postage	-	-	-	97	-	97
Supplies	-	-	-	300	2,553	2,853
	<u>\$ 7,500</u>	<u>\$ -</u>	<u>\$ 21,444</u>	<u>\$ 6,872</u>	<u>\$ 2,553</u>	<u>\$ 38,369</u>

- Ending net assets

	2021
Assets	
Cash and cash equivalents	<u>\$ 75,876</u>
Total assets	<u>\$ 75,876</u>
Net Assets	
Unrestricted net assets	<u>\$ 75,876</u>
	<u>\$ 75,876</u>